

360000	Servicios de comunicación social y publicidad	\$147,314.00	-\$42,874.00	\$104,440.00	\$14,512.76	\$89,927.24	\$14,512.76	\$0.00	\$89,927.24	\$14,512.76	\$14,512.76	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajería sobre programas y actividades	\$11,350.00	-\$2,500.00	\$8,850.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$11,350.00	-\$2,500.00	\$8,850.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajería comerciales para promover la venta de bienes	\$135,964.00	-\$47,636.00	\$88,328.00	\$14,512.76	\$73,815.24	\$14,512.76	\$0.00	\$73,815.24	\$14,512.76	\$14,512.76	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajería comerciales para promover la venta de bienes	\$135,964.00	-\$47,636.00	\$88,328.00	\$14,512.76	\$73,815.24	\$14,512.76	\$0.00	\$73,815.24	\$14,512.76	\$14,512.76	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$7,262.00	\$7,262.00	\$0.00	\$7,262.00	\$0.00	\$0.00	\$7,262.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$7,262.00	\$7,262.00	\$0.00	\$7,262.00	\$0.00	\$0.00	\$7,262.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$158,760.00	-\$64,756.59	\$94,003.41	\$16,372.83	\$77,630.58	\$16,372.83	\$0.00	\$77,630.58	\$16,372.83	\$16,372.83	\$0.00
371000	Pasajes aéreos	\$13,500.00	-\$5,604.81	\$7,895.19	\$0.00	\$7,895.19	\$0.00	\$0.00	\$7,895.19	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$13,500.00	-\$5,604.81	\$7,895.19	\$0.00	\$7,895.19	\$0.00	\$0.00	\$7,895.19	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$25,904.00	-\$14,938.19	\$10,965.81	\$1,197.81	\$9,768.00	\$1,197.81	\$0.00	\$9,768.00	\$1,197.81	\$1,197.81	\$0.00
372001	Pasajes terrestres	\$25,904.00	-\$14,938.19	\$10,965.81	\$1,197.81	\$9,768.00	\$1,197.81	\$0.00	\$9,768.00	\$1,197.81	\$1,197.81	\$0.00
375000	Viáticos en el país	\$111,206.00	-\$41,463.59	\$69,742.41	\$15,175.02	\$54,567.39	\$15,175.02	\$0.00	\$54,567.39	\$15,175.02	\$15,175.02	\$0.00
375001	Viáticos en el país	\$111,206.00	-\$41,463.59	\$69,742.41	\$15,175.02	\$54,567.39	\$15,175.02	\$0.00	\$54,567.39	\$15,175.02	\$15,175.02	\$0.00
379000	Otros servicios de traslado y hospedaje	\$8,150.00	-\$2,750.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$8,150.00	-\$2,750.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$131,254.00	-\$66,792.00	\$64,462.00	\$10,200.00	\$54,262.00	\$10,200.00	\$0.00	\$54,262.00	\$10,200.00	\$10,200.00	\$0.00
382000	Gastos de orden social y cultural	\$3,150.00	-\$712.00	\$2,438.00	\$0.00	\$2,438.00	\$0.00	\$0.00	\$2,438.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$3,150.00	-\$712.00	\$2,438.00	\$0.00	\$2,438.00	\$0.00	\$0.00	\$2,438.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$128,104.00	-\$66,080.00	\$62,024.00	\$10,200.00	\$51,824.00	\$10,200.00	\$0.00	\$51,824.00	\$10,200.00	\$10,200.00	\$0.00
383001	Congresos, Convenciones	\$128,104.00	-\$66,080.00	\$62,024.00	\$10,200.00	\$51,824.00	\$10,200.00	\$0.00	\$51,824.00	\$10,200.00	\$10,200.00	\$0.00
390000	Otros servicios generales	\$0.00	\$255.50	\$255.50	\$255.50	\$0.00	\$255.50	\$0.00	\$0.00	\$255.50	\$255.50	\$0.00
392000	Impuestos y derechos	\$0.00	\$255.50	\$255.50	\$255.50	\$0.00	\$255.50	\$0.00	\$0.00	\$255.50	\$255.50	\$0.00
392006	Pago de derechos	\$0.00	\$255.50	\$255.50	\$255.50	\$0.00	\$255.50	\$0.00	\$0.00	\$255.50	\$255.50	\$0.00
RECURSOS FEDERALES		\$33,382,260.00	\$3,855,743.47	\$37,238,003.47	\$14,633,614.83	\$22,604,388.64	\$14,633,614.83	\$0.00	\$22,604,388.64	\$14,633,614.83	\$14,633,614.85	-\$0.02